

Registered Charity No. 88353 0511 RR0001



Plateau Perspectives

Annual Report 2004

*Supporting grassroots initiatives in
conservation & sustainable development
on the Tibetan Plateau*



December 2004

*To Him who is able to do immeasurably more than
all we ask or imagine, according to His power
that is at work within us, to Him be the glory...*

Eph 3:20-21



PROJECT EXPENDITURES

All the expenditures reported here were incurred in the field, i.e., outside Canada, Plateau Perspectives' international headquarters. In two instances – the *Jiongqu health centre* and the *Muqu village school 2005* – the figures include both the cost of construction materials purchased in 2004 and funds allocated for project completion in 2005.

International staff time (fees) and international travel costs have not been included, as they have been donated by staff members.

Due to variable exchange rates, the figures below are approximate. Detailed accounts and receipts are held in Canada.

Project Activity	Cost in CNY	Cost in CAD	Cost in GBP	Percent
Doctor training 2004 (core health programme)	CNY 12,000	CAD 2,000	GBP 858	4%
Jiongqu health centre (funds allocated for clinic)	CNY 25,000	CAD 4,167	GBP 1,788	7%
Immunisation campaign (measles vaccine, Suojia)	CNY 10,000	CAD 1,667	GBP 715	3%
Solar power electricity system (to run project office)	CNY 17,000	CAD 2,833	GBP 1,216	5%
Muqu village school 2004 (three large classrooms built)	CNY 100,000	CAD 16,667	GBP 7,153	29%
Muqu village school 2005 (funds allocated for kitchen, dining hall)	CNY 40,000	CAD 6,667	GBP 2,861	12%
				60%
Basic equipment (office setup, medical equipment, etc.)	CNY 28,000	CAD 4,667	GBP 2,003	8%
Operational costs (office rent, accomodation, phone, etc.)	CNY 32,000	CAD 5,333	GBP 2,289	9%
Travel within country (travel to Xining, field visits, etc.)	CNY 30,000	CAD 5,000	GBP 2,146	9%
National staff salaries and associated expenses	CNY 22,000	CAD 3,667	GBP 1,574	6%
Other miscellaneous costs	CNY 24,000	CAD 4,000	GBP 1,717	7%
				40%
TOTAL EXPENDITURES	CNY 340,000	CAD 56,667	GBP 24,320	





Plateau Perspectives

200 Walnut Ave, St Lambert
Quebec, J4P 2T1, Canada

www.plateauperspectives.org

VOLUNTEERS & VISITORS

Many thanks are also due to Plateau Perspectives volunteers and visitors who made the long journey to Zhiduo County this year. These include:

Ms Tricia Anderson, Mrs Reidun Dalseth, Dr Peter Foggin, Mr & Mrs Gunner, Dr Rich Harris, Mr Ben Henderson, Ms Brigitte Hogan, Ms Rodhe-Marie Karlsson, Ms Kelly Langston, Dr Mike Liu, Mr Nick Lunch, Dr Archie Marshall, Dr Robbie McDonald, Mr & Mrs Rubesh, Dr Richard Shore, Dr Andrew Smith, Dr Lynn Smith and Mrs Jane Torrance.

Finally, thanks are due to our numerous supporters worldwide, including both expert advisors and sponsors. We would like especially to thank Ms Margaret Berg, Mr & Mrs Peter Gunner, Dr & Mrs Tim Hatch, Dr & Mrs John Sale and Mrs Mary Torrance for their kind hospitality and generosity while we were on the road this year. Among our sponsors, we would like to thank in particular the Barbour Trust.

